

K.L.E.Society's

Shri Mrityunjaya College of Arts & Commerce, Dharwad-580008

Consolidated Statement of Total Expenditure for the last five years from 2016-17 to 2020-21

Year	Expenditure Excluding Salary (INR in Lakhs)			Expenditure for infrastructure augmentation (INR in Lakhs)	Total Expenditure Excluding Salary	Salary Component		Total Expenditure Including Salary
	Aided	Un-aided	Total			Aided	Un-aided	
2020-21	24.52	3.87	28.39	-	28.39	397.02	8.53	433.94
2019-20	30.92	4.47	35.39	22.87	58.26	226.82	7.32	292.40
2018-19	24.28	4.54	28.82	36.53	65.35	227.12	6.52	298.99
2017-18	22.90	2.53	25.43	15.22	40.65	281.50	4.18	326.33
2016-17	40.46	4.26	44.72	46.57	91.29	248.20	2.45	341.94
Total	143.08	19.67	162.75	121.18	283.93	1,380.66	29.00	1,693.59




IQAC Co-ordinator
CO-ORDINATOR
IQAC
KLE'S, S.M. COLLEGE
Dharwad-8


PRINCIPAL
Principal.
Shree Mrityunjaya College of
Arts & Commerce, Dharwad-8,

For, CHENNI ASSOCIATES
Chartered Accountants


CA. SURESH K. CHENNI
Proprietor
M.No.026214 FR.No.000622S

UDIN: 21026214 AAAACU9016

Date: 03-08-2021

In Audited Statement 4.4.1
Expenditure on Academic Facilities: Highlighted with Yellow colour
Expenditure on Physical Facilities: Highlighted with Green colour
In Audited Statement 4.1.4
Expenditure on Infrastructure Augmentation: Highlighted with Yellow colour

K.L.E.Society's

Shri Mrityunjaya College of Arts & Commerce, Dharwad-580008

Expenditure incurred on maintenance of Infrastructure on Academic Support Facilities
for the Year 2020-21 excluding salary component

Sl. No.	Particulars	Aided	Un-aided	Total Amount
1	Book Binding	10,600.00		10,600.00
2	Printing & Stationary	73,810.00		73,810.00
3	Telephone Expenses	1,16,750.00		1,16,750.00
4	Admission Form and Prospectus Expenses	6,063.00		6,063.00
5	Admission Expenses	12,969.00		12,969.00
6	College Exam Expenses	1,108.00		1,108.00
7	Delegation Expenses	1,100.00		1,100.00
8	Reading Room Expenses	77,666.00		77,666.00
9	Postage	6,313.00	-	6,313.00
10	Certificate Course Expenses	-	9,830.00	9,830.00
11	Student Union Activities Expenses	1,60,471.00	7,895.00	1,68,366.00
12	Subscription of Software Expenses	-	77,300.00	77,300.00
	Total	4,66,850.00	95,025.00	5,61,875.00

Expenditure incurred on maintenance of Infrastructure on Physical Facilities for the Year
2020-21 excluding salary component

Sl. No.	Particulars	Aided	Un-aided	Total Amount
1	College Maintenance	1,42,524.00	-	1,42,524.00
2	Campus Maintenance	-	1,38,600.00	1,38,600.00
3	Computer Maintenance	-	1,41,244.00	1,41,244.00
4	Electricity Expenses	1,32,714.00	-	1,32,714.00
5	Insurance on College Assets	13,519.00	-	13,519.00
6	Misc Expenses	4,513.00	-	4,513.00
7	Municipal Corporation Tax	74,609.00	-	74,609.00
8	Post Box Rent	150.00	-	150.00
9	Security Charges	2,12,400.00	-	2,12,400.00
10	Water Supply	520.00	-	520.00
11	Electricity Repair & Maintenance	11,577.00	-	11,577.00
12	Repair & Maintenance	18,024.00	-	18,024.00
13	Repair to Building	2,73,160.00	-	2,73,160.00
14	Gymkhana Expenses	26,490.00	-	26,490.00
	Total	9,10,200.00	2,79,844.00	11,90,044.00



IQAC Co-Ordinator
CO-ORDINATOR

IQAC

KLE'S S.M. COLLEGE

PRINCIPAL

Shree Mrityunjaya College of
Arts & Commerce, Dharwad-5

For, CHENNI ASSOCIATES
Chartered Accountants

CA. SURESH K. CHENNI
Proprietor
M.No.026214 FR.No.000622S

K.L.E.Society's

Shri Mrityunjaya College of Arts & Commerce, Dharwad-580008**Expenditure incurred on maintenance of Infrastructure on Academic Support Facilities for the Year 2019-20 excluding salary component**

Sl. No.	Particulars	Aided	Un-aided	Total Amount
1	Book Binding	5,560.00	-	5,560.00
2	KU Affiliation Fees	86,204.00	1,08,477.00	1,94,681.00
3	Printing & Stationary	41,150.00	547.00	41,697.00
4	Telephone Expenses	25,886.00	-	25,886.00
5	Admission Form and Prospectus Expenses	6,120.00	2,000.00	8,120.00
6	Admission Expenses	47,825.00	11,804.00	59,629.00
7	College Exam Expenses	1,03,090.00	5,192.00	1,08,282.00
8	Delegation Expenses	58,000.00	-	58,000.00
9	Magazine and handbook Expenses	50,169.00	-	50,169.00
10	Postage	7,388.00	-	7,388.00
11	Reading Room Expenses	48,475.00	2,314.00	50,789.00
12	Student Union Activities Expenses	1,89,502.00	14,739.00	2,04,241.00
13	Subscription of Software Expenses	-	74,786.00	74,786.00
	Total	6,69,369.00	2,19,859.00	8,89,228.00

Expenditure incurred on maintenance of Infrastructure on Physical Facilities for the Year 2019-20 excluding salary component

Sl. No.	Particulars	Aided	Un-aided	Total Amount
1	College Maintenance	1,62,606.00	-	1,62,606.00
2	Campus Maintenance	-	1,26,548.00	1,26,548.00
3	Computer Maintenance	-	70,643.00	70,643.00
4	Electricity Expenses	1,55,565.00	-	1,55,565.00
5	Insurance on College Assets	12,905.00	-	12,905.00
6	Miscellaneous Expenses	9,089.00	-	9,089.00
7	Municipal Corporation Tax	69,706.00	-	69,706.00
8	Security Charges	1,94,700.00	-	1,94,700.00
9	Water Supply	575.00	-	575.00
10	Electricity Repair & Maintenance	24,341.00	-	24,341.00
11	Repair & Maintenance	1,63,176.00	-	1,63,176.00
12	Repair to Furniture	2,804.00	-	2,804.00
13	Gymkhana Expenses	1,03,286.00	-	1,03,286.00
	Total	8,98,753.00	1,97,191.00	10,95,944.00

IQAC Co-Ordinator

CO-ORDINATOR

IQAC

KLE'S,S.M.COLLEGE
Dharwad-8

PRINCIPAL

Principal,

Shree Mrityunjaya College of
Arts & Commerce, Dharwad-8For, CHENNI ASSOCIATES
Chartered Accountants

CA. SURESH K. CHENNI

Proprietor

M.No.026214 FR.No.000622S

K.L.E.Society's

Shri Mrityunjaya College of Arts & Commerce, Dharwad-580008

Expenditure incurred on maintenance of Infrastructure on Academic Support Facilities
for the Year 2018-19 excluding salary component

Sl. No.	Particulars	Aided	Un-aided	Total Amount
1	KU Affiliation Fees	89,359.00	2,11,327.00	3,00,686.00
2	Printing & Stationary	57,294.00	850.00	58,144.00
3	Telephone Expenses	1,38,407.00	-	1,38,407.00
4	Admission Form and Prospectus Expenses	8,104.00	5,450.00	13,554.00
5	Admission Expenses	17,810.00	-	17,810.00
6	College Exam Expenses	1,05,272.00	-	1,05,272.00
7	Delegation Expenses	6,400.00	-	6,400.00
8	Advertisement Expenses	-	14,320.00	14,320.00
9	Magazine and handbook Expenses	56,135.00	-	56,135.00
10	Reading Room Expenses	43,481.00	-	43,481.00
11	Student Union Activities Expenses	1,52,805.00	1,655.00	1,54,460.00
12	Postage	7,212.00	-	7,212.00
13	Subscription of Software Expenses	-	68,306.00	68,306.00
	Total	6,82,279.00	3,01,908.00	9,84,187.00

Expenditure incurred on maintenance of Infrastructure on Physical Facilities for the
Year 2018-19 excluding salary component

Sl. No.	Particulars	Aided	Un-aided	Total Amount
1	Building Maintenance	98,823.00	-	98,823.00
2	College Maintenance	74,080.00	4,402.00	78,482.00
3	Campus Maintenance	-	60,253.00	60,253.00
4	Computer Maintenance	-	67,723.00	67,723.00
5	Electricity Expenses	1,24,729.00	-	1,24,729.00
6	Insurance on College Assets	12,804.00	-	12,804.00
7	Miscellaneous Expenses	9,746.00	-	9,746.00
8	Municipal Corporation Tax	44,761.00	-	44,761.00
9	Post Box Rent	150.00	-	150.00
10	Security Charges	1,88,800.00	-	1,88,800.00
11	Water Supply	1,195.00	-	1,195.00
12	Electricity Repair & Maintenance	43,124.00	-	43,124.00
13	Repair & Maintenance	84,060.00	-	84,060.00
14	Gymkhana Expenses	1,51,505.00	-	1,51,505.00
	Total	8,33,777.00	1,32,378.00	9,66,155.00



IQAC Co-Ordinator

CO-ORDINATOR
IQACKLE'S S.M. COLLEGE
Dharwad-8PRINCIPAL
Principal.Shree Mrityunjaya College of
Arts & Commerce, Dharwad-8,For, CHENNI ASSOCIATES
Chartered AccountantsCA. SURESH K. CHENNI
Proprietor
M.No.026214 FR.No.000622S

K.L.E.Society's
Shri Mrityunjaya College of Arts & Commerce, Dharwad-580008

**Expenditure incurred on maintenance of Infrastructure on Academic Support Facilities
for the Year 2017-18 excluding salary component**

Sl. No.	Particulars	Aided	Un-aided	Total Amount in Rs.
1	KU Affiliation Fees	3,10,970.00	-	3,10,970.00
2	Printing & Stationary	68,653.00	-	68,653.00
3	Telephone Expenses	25,251.00	-	25,251.00
4	Admission Form and Prospectus Expenses	4,084.00	-	4,084.00
5	Admission Expenses	2,240.00	-	2,240.00
6	College Exam Expenses	76,786.00	-	76,786.00
7	Delegation Expenses	2,400.00	-	2,400.00
8	Magazine and handbook Expenses	38,084.00	-	38,084.00
9	Reading Room Expenses	43,539.00	-	43,539.00
10	Student Union Activities Expenses	1,02,116.00	-	1,02,116.00
11	Postage	8,353.00	-	8,353.00
12	Subscription of Software Expenses	-	1,00,571.00	1,00,571.00
	Total	6,82,476.00	1,00,571.00	7,83,047.00

**Expenditure incurred on maintenance of Infrastructure on Physical Facilities for the
Year 2017-18 excluding salary component**

Sl. No.	Particulars	Aided	Un-aided	Total Amount in Rs.
1	College Maintenance	2,68,760.00	-	2,68,760.00
2	Campus Maintenance	-	75,190.00	75,190.00
3	Computer Maintenance	-	73,095.00	73,095.00
4	Electricity Expenses	1,13,266.00	-	1,13,266.00
5	Insurance on College Assets	11,754.00	-	11,754.00
6	Miscellaneous Expenses	20,106.00	-	20,106.00
7	Municipal Corporation Tax	65,230.00	-	65,230.00
8	Post Box Rent	150.00	-	150.00
9	Water Supply	1,057.00	-	1,057.00
10	Electricity Repair & Maintenance	6,828.00	-	6,828.00
11	Repair & Maintenance	3,00,644.00	-	3,00,644.00
12	Gymkhana Expenses	1,40,766.00	-	1,40,766.00
	Total	9,28,561.00	1,48,285.00	10,76,846.00


IQAC Co-Ordinator
CO-ORDINATOR
IQAC

KLE'S, S.M. COLLEGE
Dharwad-8




PRINCIPAL
Principal,
Shree Mrityunjaya College of
Arts & Commerce, Dharwad-8,

For, CHENNI ASSOCIATES
Chartered Accountants


CA. SURESH K. CHENNI
Proprietor
M.No.026214 FR.No.000622S

K.L.E.Society's
Shri Mrityunjaya College of Arts & Commerce, Dharwad-580008

Expenditure incurred on maintenance of Infrastructure on Academic Support Facilities for the Year 2016-17 excluding salary component

Sl. No.	Particulars	Aided	Un-aided	Total Amount in Rs.
1	KU Affiliation Fees	31,350.00	-	31,350.00
2	Printing & Stationary	1,22,422.00	-	1,22,422.00
3	Telephone Expenses	35,150.00	-	35,150.00
4	College Exam Expenses	28,430.00	-	28,430.00
5	Delegation Expenses	13,500.00	-	13,500.00
6	Magazine and handbook Expenses	48,560.00	-	48,560.00
7	Reading Room Expenses	43,781.00	-	43,781.00
8	Student Union Activities Expenses	1,17,709.00	-	1,17,709.00
9	Postage	9,286.00	-	9,286.00
10	Subscription of Software Expenses	-	95,095.00	95,095.00
	Total	4,50,188.00	95,095.00	5,45,283.00

Expenditure incurred on maintenance of Infrastructure on Physical Facilities

Sl. No.	Particulars	Aided	Un-aided	Total Amount in Rs.
1	College Maintenance	2,44,367.00	-	2,44,367.00
2	Campus Maintenance	-	2,97,349.00	2,97,349.00
3	Computer Maintenance	-	31,531.00	31,531.00
4	Electricity Expenses	1,08,251.00	-	1,08,251.00
5	Insurance on College Assets	20,222.00	-	20,222.00
6	Miscellaneous Expenses	26,904.00	-	26,904.00
7	Municipal Corporation Tax	56,204.00	-	56,204.00
8	Water Supply	1,326.00	-	1,326.00
9	Electricity Repair & Maintenance	8,476.00	-	8,476.00
10	Repair & Maintenance	14,44,517.00	-	14,44,517.00
11	Gymkhana Expenses	51,167.00	-	51,167.00
	Total	19,61,434.00	3,28,880.00	22,90,314.00

2016-17



IQAC Co-Ordinator
CO-ORDINATOR
IQAC
KLE'S, S.M. COLLEGE
Dharwad-8

PRINCIPAL
Principal.
Shree Mrityunjaya College of
Arts & Commerce, Dharwad-8.

For, CHENNI ASSOCIATES
Chartered Accountants

CA. SURESH K. CHENNI
Proprietor
M.No.026214 FR.No.000622S

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) &

4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Year	Budget allocated for infrastructure augmentation (INR in Lakhs)	Expenditure for infrastructure augmentation (INR in Lakhs)	Total expenditure excluding Salary (INR in Lakhs)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakhs)
1	2	3	4	5	6
2020-21	24.00	0.00	28.39	5.62	11.90
2019-20	25.00	22.87	58.26	8.89	10.96
2018-19	37.00	36.53	65.35	9.84	9.66
2017-18	16.00	15.22	40.65	7.83	10.77
2016-17	47.00	46.57	91.29	5.45	22.90
Total	149.00	121.18	283.93	37.64	66.19




 IQAC Co-ordinator
CO-ORDINATOR
IQAC
KLE'S, S.M. COLLEGE
Dharwad-8


PRINCIPAL
 Principal,
 Shree Mrityunjaya College of
 Arts & Commerce, Dharwad-8,

For, CHENNI ASSOCIATES
Chartered Accountants


 CA. SURESH K. CHENNI
 Proprietor
 M.No.026214 FR.No.000622S

UDEN: 21026214 AAAACU9016

Date: 03-08-2021

In Audited Statement 4.4.1

Expenditure on Academic Facilities: Highlighted with Yellow colour

Expenditure on Physical Facilities: Highlighted with Green colour

In Audited Statement 4.1.4

Expenditure on Infrastructure Augmentation: Highlighted with Yellow colour

K.L.E.Society's
Shri Mrityunjaya College of Arts & Commerce, Dharwad-580008

Expenditure incurred on Infrastructure augmentation for the Year 2020-21				
Sl. No.	Particulars	Aided	Un-aided	Total Amount in Rs.
	NIL	NIL	NIL	NIL

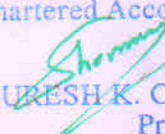
Expenditure incurred on Infrastructure augmentation for the Year 2019-20				
Sl. No.	Particulars	Aided	Un-aided	Total Amount in Rs.
1	RO Purifier Machine	1,25,000.00	-	1,25,000.00
2	UPS Battery	39,600.00	-	39,600.00
3	CC TV Camera	6,195.00	-	6,195.00
4	Electricity Fittings	67,808.00	-	67,808.00
5	Furniture	5,52,914.00	-	5,52,914.00
6	LED TV 40"	24,500.00	-	24,500.00
7	MCOM Computers	9,41,640.00	-	9,41,640.00
8	Mcom Furnitures	2,45,492.00	-	2,45,492.00
9	Online UPS/Battery/Projection Screen	2,83,384.00	-	2,83,384.00
	Total	22,86,533.00	-	22,86,533.00

Expenditure incurred on Infrastructure augmentation for the Year 2018-19				
Sl. No.	Particulars	Aided	Un-aided	Total Amount in Rs.
1	UGC XI Plan Auditorium Building A/c	23,81,250.00	-	23,81,250.00
2	UGC COP Grant	9,350.00	-	9,350.00
3	Building	91,800.00	-	91,800.00
4	RO Purifier Machine	1,31,525.00	-	1,31,525.00
5	Toilet Blocks	2,40,000.00	-	2,40,000.00
6	25 Microsoft Legal Software	4,75,481.00	-	4,75,481.00
7	Furniture	3,23,837.00	-	3,23,837.00
	Total	36,53,243.00	-	36,53,243.00




 IQAC Co-Ordinator
CO-ORDINATOR
IQAC
KLE'S, S.M. COLLEGE
Dharwad-8


PRINCIPAL
Principal.
 Shree Mrityunjaya College of
 Arts & Commerce, Dharwad-8.

CHENNI ASSOCIATES
 Chartered Accountants

CA. SURESH K. CHENNI
 Proprietor
 M.No.026214 FR.No.000622S

K.L.E.Society's
Shri Mrityunjaya College of Arts & Commerce, Dharwad-580008

**Expenditure incurred on Infrastructure augmentation for the
Year 2017-18**

Sl. No.	Particulars	Aided	Un-aided	Total Amount in Rs.
1	UGC XII Plan Basket Ball Court	7,89,848.00	-	7,89,848.00
2	Addition & Alteration of Building A/c	2,38,066.00	-	2,38,066.00
3	Electricity Fittings	1,59,033.00	-	1,59,033.00
4	CC TV Camera	2,00,494.00	-	2,00,494.00
5	Furniture	1,34,150.00	-	1,34,150.00
	Total	15,21,591.00	-	15,21,591.00

**Expenditure incurred on Infrastructure augmentation for the
Year 2016-17**

Sl. No.	Particulars	Aided	Un-aided	Total Amount in Rs.
1	UGC XII Plan Gen Dev Asst (Class Rooms)	13,09,872.00	-	13,09,872.00
2	UGC XII Plan Ladies Toilet (GDA)	3,47,249.00	-	3,47,249.00
3	UGC XII Plan Basket Ball Court	28,000.00	-	28,000.00
4	UGC 12th Plan Gen. Dev. Assistance (Asset)	86,111.00	-	86,111.00
5	UGC 12th Plan IQAC (Assets)	27,500.00	-	27,500.00
6	UGC 12th Plan improvement in Existing premises (GDA)	11,055.00	-	11,055.00
7	Addition & Alteration of Building A/c	5,80,239.00	-	5,80,239.00
8	Building Tiles	1,50,456.00	-	1,50,456.00
9	Canteen Building	4,86,668.00	-	4,86,668.00
10	Equipments	53,207.00	-	53,207.00
11	Computer/Printer/Projector	1,80,295.00	-	1,80,295.00
12	Electricity Fittings	3,21,202.00	-	3,21,202.00
13	Furniture	9,11,653.00	-	9,11,653.00
14	Lamination Machine (Library)	12,705.00	-	12,705.00
15	Projector Screen	79,819.00	-	79,819.00
16	Water Cooler	70,919.00	-	70,919.00
	Total	46,56,950.00	-	46,56,950.00



[Signature]
IQAC Co-Ordinator

**CO-ORDINATOR
I Q A C
KLE'S, S.M. COLLEGE
Dharwad-8**

[Signature]
PRINCIPAL
Principal

**Shree Mrityunjaya College of
Arts & Commerce, Dharwad-8.**

for, CHENNI ASSOCIATES
Chartered Accountants

[Signature]
CA. SURESH K. CHENNI
Proprietor
M.No.026214 FR.No.000622S