

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) &

4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Year	Budget allocated for infrastructure augmentation (INR in Lakhs)	Expenditure for infrastructure augmentation (INR in Lakhs)	Total expenditure excluding Salary (INR in Lakhs)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakhs)
1	2	3	4	5	6
2020-21	24.00	0.00	28.39	5.62	11.90
2019-20	25.00	22.87	58.26	8.89	10.96
2018-19	37.00	36.53	65.35	9.84	9.66
2017-18	16.00	15.22	40.65	7.83	10.77
2016-17	47.00	46.57	91.29	5.45	22.90
Total	149.00	121.18	283.93	37.64	66.19



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KLE'S, S.M. COLLEGE
Dharwad-8

PRINCIPAL
Principal.
Shree Mrityunjaya College of
Arts & Commerce, Dharwad-8,

For, CHENNI ASSOCIATES
Chartered Accountants

CA. SURESH K. CHENNI
Proprietor
M.No.026214 FR.No.000622S

UDIN: 21026214 AAAACUG016
Date: 03-08-2021

In Audited Statement 4.4.1

Expenditure on Academic Facilities: Highlighted with Yellow colour

Expenditure on Physical Facilities: Highlighted with Green colour

In Audited Statement 4.1.4

Expenditure on Infrastructure Augmentation: Highlighted with Yellow colour

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Shri Mrityunjaya College of Arts & Commerce, Dharwad-580008

Consolidated Statement of Total Expenditure for the last five years from 2016-17 to 2020-21

Year	Expenditure Excluding Salary (INR in Lakhs)			Expenditure for infrastructure augmentation (INR in Lakhs)	Total Expenditure Excluding Salary	Salary Component		Total Expenditure Including Salary
	Aided	Un-aided	Total			Aided	Un-aided	
2020-21	24.52	3.87	28.39	-	28.39	397.02	8.53	433.94
2019-20	30.92	4.47	35.39	22.87	58.26	226.82	7.32	292.40
2018-19	24.28	4.54	28.82	36.53	65.35	227.12	6.52	298.99
2017-18	22.90	2.53	25.43	15.22	40.65	281.50	4.18	326.33
2016-17	40.46	4.26	44.72	46.57	91.29	248.20	2.45	341.94
Total	143.08	19.67	162.75	121.18	283.93	1,380.66	29.00	1,693.59




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M.No.026214 FR.No.000622S

UDIN: 21026214 AAAACU9016

Date: 03-08-2021

In Audited Statement 4.4.1

Expenditure on Academic Facilities: Highlighted with Yellow colour

Expenditure on Physical Facilities: Highlighted with Green colour

In Audited Statement 4.1.4

Expenditure on Infrastructure Augmentation: Highlighted with Yellow colour

K.L.E.Society's

Shri Mrityunjaya College of Arts & Commerce, Dharwad-580008**Expenditure incurred on maintenance of Infrastructure on Academic Support Facilities
for the Year 2020-21 excluding salary component**

Sl. No.	Particulars	Aided	Un-aided	Total Amount
1	Book Binding	10,600.00		10,600.00
2	Printing & Stationary	73,810.00		73,810.00
3	Telephone Expenses	1,16,750.00		1,16,750.00
4	Admission Form and Prospectus Expenses	6,063.00		6,063.00
5	Admission Expenses	12,969.00		12,969.00
6	College Exam Expenses	1,108.00		1,108.00
7	Delegation Expenses	1,100.00		1,100.00
8	Reading Room Expenses	77,666.00		77,666.00
9	Postage	6,313.00	-	6,313.00
10	Certificate Course Expenses	-	9,830.00	9,830.00
11	Student Union Activities Expenses	1,60,471.00	7,895.00	1,68,366.00
12	Subscription of Software Expenses	-	77,300.00	77,300.00
	Total	4,66,850.00	95,025.00	5,61,875.00

**Expenditure incurred on maintenance of Infrastructure on Physical Facilities for the Year
2020-21 excluding salary component**

Sl. No.	Particulars	Aided	Un-aided	Total Amount
1	College Maintenance	1,42,524.00	-	1,42,524.00
2	Campus Maintenance	-	1,38,600.00	1,38,600.00
3	Computer Maintenance	-	1,41,244.00	1,41,244.00
4	Electricity Expenses	1,32,714.00	-	1,32,714.00
5	Insurance on College Assets	13,519.00	-	13,519.00
6	Misc Expenses	4,513.00	-	4,513.00
7	Municipal Corporation Tax	74,609.00	-	74,609.00
8	Post Box Rent	150.00	-	150.00
9	Security Charges	2,12,400.00	-	2,12,400.00
10	Water Supply	520.00	-	520.00
11	Electricity Repair & Maintenance	11,577.00	-	11,577.00
12	Repair & Maintenance	18,024.00	-	18,024.00
13	Repair to Building	2,73,160.00	-	2,73,160.00
14	Gymkhana Expenses	26,490.00	-	26,490.00
	Total	9,10,200.00	2,79,844.00	11,90,044.00



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PRINCIPAL

Shree Mrityunjaya College of
Arts & Commerce, Dharwad-8.

For, CHENNI ASSOCIATES
Chartered Accountants

CA. SURESH K. CHENNI
Proprietor
M.No.026214 FR.No.000622S

K.L.E.Society's

Shri Mrityunjaya College of Arts & Commerce, Dharwad-580008**Expenditure incurred on maintenance of Infrastructure on Academic Support Facilities
for the Year 2019-20 excluding salary component**

Sl. No.	Particulars	Aided	Un-aided	Total Amount
1	Book Binding	5,560.00	-	5,560.00
2	KU Affiliation Fees	86,204.00	1,08,477.00	1,94,681.00
3	Printing & Stationary	41,150.00	547.00	41,697.00
4	Telephone Expenses	25,886.00	-	25,886.00
5	Admission Form and Prospectus Expenses	6,120.00	2,000.00	8,120.00
6	Admission Expenses	47,825.00	11,804.00	59,629.00
7	College Exam Expenses	1,03,090.00	5,192.00	1,08,282.00
8	Delegation Expenses	58,000.00	-	58,000.00
9	Magazine and handbook Expenses	50,169.00	-	50,169.00
10	Postage	7,388.00	-	7,388.00
11	Reading Room Expenses	48,475.00	2,314.00	50,789.00
12	Student Union Activities Expenses	1,89,502.00	14,739.00	2,04,241.00
13	Subscription of Software Expenses	-	74,786.00	74,786.00
	Total	6,69,369.00	2,19,859.00	8,89,228.00

**Expenditure incurred on maintenance of Infrastructure on Physical Facilities for the
Year 2019-20 excluding salary component**

Sl. No.	Particulars	Aided	Un-aided	Total Amount
1	College Maintenance	1,62,606.00	-	1,62,606.00
2	Campus Maintenance	-	1,26,548.00	1,26,548.00
3	Computer Maintenance	-	70,643.00	70,643.00
4	Electricity Expenses	1,55,565.00	-	1,55,565.00
5	Insurance on College Assets	12,905.00	-	12,905.00
6	Miscellaneous Expenses	9,089.00	-	9,089.00
7	Municipal Corporation Tax	69,706.00	-	69,706.00
8	Security Charges	1,94,700.00	-	1,94,700.00
9	Water Supply	575.00	-	575.00
10	Electricity Repair & Maintenance	24,341.00	-	24,341.00
11	Repair & Maintenance	1,63,176.00	-	1,63,176.00
12	Repair to Furniture	2,804.00	-	2,804.00
13	Gymkhana Expenses	1,03,286.00	-	1,03,286.00
	Total	8,98,753.00	1,97,191.00	10,95,944.00

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Dharwad-8

PRINCIPAL

Principal.

Shree Mrityunjaya College of
Arts & Commerce, Dharwad-8For, CHENNI ASSOCIATES
Chartered Accountants

CA. SURESH K. CHENNI

Proprietor

M.No.026214 FR.No.000622S

K.L.E.Society's

Shri Mrityunjaya College of Arts & Commerce, Dharwad-580008**Expenditure incurred on maintenance of Infrastructure on Academic Support Facilities
for the Year 2018-19 excluding salary component**

Sl. No.	Particulars	Aided	Un-aided	Total Amount
1	KU Affiliation Fees	89,359.00	2,11,327.00	3,00,686.00
2	Printing & Stationary	57,294.00	850.00	58,144.00
3	Telephone Expenses	1,38,407.00	-	1,38,407.00
4	Admission Form and Prospectus Expenses	8,104.00	5,450.00	13,554.00
5	Admission Expenses	17,810.00	-	17,810.00
6	College Exam Expenses	1,05,272.00	-	1,05,272.00
7	Delegation Expenses	6,400.00	-	6,400.00
8	Advertisement Expenses	-	14,320.00	14,320.00
9	Magazine and handbook Expenses	56,135.00	-	56,135.00
10	Reading Room Expenses	43,481.00	-	43,481.00
11	Student Union Activities Expenses	1,52,805.00	1,655.00	1,54,460.00
12	Postage	7,212.00	-	7,212.00
13	Subscription of Software Expenses	-	68,306.00	68,306.00
	Total	6,82,279.00	3,01,908.00	9,84,187.00

**Expenditure incurred on maintenance of Infrastructure on Physical Facilities for the
Year 2018-19 excluding salary component**

Sl. No.	Particulars	Aided	Un-aided	Total Amount
1	Building Maintenance	98,823.00	-	98,823.00
2	College Maintenance	74,080.00	4,402.00	78,482.00
3	Campus Maintenance	-	60,253.00	60,253.00
4	Computer Maintenance	-	67,723.00	67,723.00
5	Electricity Expenses	1,24,729.00	-	1,24,729.00
6	Insurance on College Assets	12,804.00	-	12,804.00
7	Miscellaneous Expenses	9,746.00	-	9,746.00
8	Municipal Corporation Tax	44,761.00	-	44,761.00
9	Post Box Rent	150.00	-	150.00
10	Security Charges	1,88,800.00	-	1,88,800.00
11	Water Supply	1,195.00	-	1,195.00
12	Electricity Repair & Maintenance	43,124.00	-	43,124.00
13	Repair & Maintenance	84,060.00	-	84,060.00
14	Gymkhana Expenses	1,51,505.00	-	1,51,505.00
	Total	8,33,777.00	1,32,378.00	9,66,155.00



IQAC Co-Ordinator

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Dharwad-8PRINCIPAL
Principal**Shree Mrityunjaya College of**
Arts & Commerce, Dharwad-8,For, **CHENNI ASSOCIATES**
Chartered Accountants**CA. SURESH K. CHENNI**
Proprietor
M.No.026214 FR.No.000622S

K.L.E.Society's

Shri Mrityunjaya College of Arts & Commerce, Dharwad-580008**Expenditure incurred on maintenance of Infrastructure on Academic Support Facilities for the Year 2017-18 excluding salary component**

Sl. No.	Particulars	Aided	Un-aided	Total Amount in Rs.
1	KU Affiliation Fees	3,10,970.00	-	3,10,970.00
2	Printing & Stationary	68,653.00	-	68,653.00
3	Telephone Expenses	25,251.00	-	25,251.00
4	Admission Form and Prospectus Expenses	4,084.00	-	4,084.00
5	Admission Expenses	2,240.00	-	2,240.00
6	College Exam Expenses	76,786.00	-	76,786.00
7	Delegation Expenses	2,400.00	-	2,400.00
8	Magazine and handbook Expenses	38,084.00	-	38,084.00
9	Reading Room Expenses	43,539.00	-	43,539.00
10	Student Union Activities Expenses	1,02,116.00	-	1,02,116.00
11	Postage	8,353.00	-	8,353.00
12	Subscription of Software Expenses	-	1,00,571.00	1,00,571.00
	Total	6,82,476.00	1,00,571.00	7,83,047.00

Expenditure incurred on maintenance of Infrastructure on Physical Facilities for the Year 2017-18 excluding salary component

Sl. No.	Particulars	Aided	Un-aided	Total Amount in Rs.
1	College Maintenance	2,68,760.00	-	2,68,760.00
2	Campus Maintenance	-	75,190.00	75,190.00
3	Computer Maintenance	-	73,095.00	73,095.00
4	Electricity Expenses	1,13,266.00	-	1,13,266.00
5	Insurance on College Assets	11,754.00	-	11,754.00
6	Miscellaneous Expenses	20,106.00	-	20,106.00
7	Municipal Corporation Tax	65,230.00	-	65,230.00
8	Post Box Rent	150.00	-	150.00
9	Water Supply	1,057.00	-	1,057.00
10	Electricity Repair & Maintenance	6,828.00	-	6,828.00
11	Repair & Maintenance	3,00,644.00	-	3,00,644.00
12	Gymkhana Expenses	1,40,766.00	-	1,40,766.00
	Total	9,28,561.00	1,48,285.00	10,76,846.00

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Dharwad-8

PRINCIPAL

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Arts & Commerce, Dharwad-8,**For, CHENNI ASSOCIATES**
Chartered Accountants**CA. SURESH K. CHENNI**
Proprietor**M.No.026214 FR.No.000622S**

K.L.E.Society's
Shri Mrityunjaya College of Arts & Commerce, Dharwad-580008

Expenditure incurred on maintenance of Infrastructure on Academic Support Facilities for the Year 2016-17 excluding salary component

Sl. No.	Particulars	Aided	Un-aided	Total Amount in Rs.
1	KU Affiliation Fees	31,350.00	-	31,350.00
2	Printing & Stationary	1,22,422.00	-	1,22,422.00
3	Telephone Expenses	35,150.00	-	35,150.00
4	College Exam Expenses	28,430.00	-	28,430.00
5	Delegation Expenses	13,500.00	-	13,500.00
6	Magazine and handbook Expenses	48,560.00	-	48,560.00
7	Reading Room Expenses	43,781.00	-	43,781.00
8	Student Union Activities Expenses	1,17,709.00	-	1,17,709.00
9	Postage	9,286.00	-	9,286.00
10	Subscription of Software Expenses	-	95,095.00	95,095.00
	Total	4,50,188.00	95,095.00	5,45,283.00

Expenditure incurred on maintenance of Infrastructure on Physical Facilities

Sl. No.	Particulars	Aided	Un-aided	Total Amount in Rs.
1	College Maintenance	2,44,367.00	-	2,44,367.00
2	Campus Maintenance	-	2,97,349.00	2,97,349.00
3	Computer Maintenance	-	31,531.00	31,531.00
4	Electricity Expenses	1,08,251.00	-	1,08,251.00
5	Insurance on College Assets	20,222.00	-	20,222.00
6	Miscellaneous Expenses	26,904.00	-	26,904.00
7	Municipal Corporation Tax	56,204.00	-	56,204.00
8	Water Supply	1,326.00	-	1,326.00
9	Electricity Repair & Maintenance	8,476.00	-	8,476.00
10	Repair & Maintenance	14,44,517.00	-	14,44,517.00
11	Gymkhana Expenses	51,167.00	-	51,167.00
	Total	19,61,434.00	3,28,880.00	22,90,314.00



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