

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) &

4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Year	Budget allocated for infrastructure augmentation (INR in Lakhs)	Expenditure for infrastructure augmentation (INR in Lakhs)	Total expenditure excluding Salary (INR in Lakhs)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakhs)
1	2	3	4	5	6
2016-17	47.00	46.57	91.29	5.45	22.90
2017-18	16.00	15.22	40.65	7.83	10.77
2018-19	37.00	36.53	65.35	9.84	9.66
2019-20	25.00	22.87	58.26	8.89	10.96
2020-21	24.00	0.00	28.39	5.62	11.90
Total	149.00	121.18	283.93	37.64	66.19



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 KLE'S, S.M. COLLEGE
 Dharwad-8

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 Principal.
 Shree Mrityunjaya College of
 Arts & Commerce, Dharwad-8

For, CHENNI ASSOCIATES
 Chartered Accountants

[Signature]
 CA. SURESH K. CHENNI
 Proprietor
 M.No.026214 FR.No.000622S

K.L.E.Society's

Shri Mrityunjaya College of Arts & Commerce, Dharwad-580008

Suggestion given in DVV Clarifications for 4.1.4

Utilisation Statement of Expenditure incurred on Infrastructure augmentation for the Year 2020-21					
Sl. No.	Particulars	Reference	Aided	Un-aided	Total Amount in Rs.
	NIL	NIL	NIL	NIL	NIL

Utilisation Statement of Expenditure incurred on Infrastructure augmentation for the Year 2019-20					
Sl. No.	Particulars	Reference	Aided	Un-aided	Total Amount in Rs.
1	RO Purifier Machine	Balance Sheet Schedule for the year 2019-20	1,25,000.00	-	1,25,000.00
2	UPS Battery		39,600.00	-	39,600.00
3	CC TV Camera		6,195.00	-	6,195.00
4	Electricity Fittings		67,808.00	-	67,808.00
5	Furniture		5,52,914.00	-	5,52,914.00
6	LED TV 40"		24,500.00	-	24,500.00
7	MCOM Computers		9,41,640.00	-	9,41,640.00
8	Mcom Furnitures		2,45,492.00	-	2,45,492.00
9	Online UPS/Battery/Projection Screen		2,83,384.00	-	2,83,384.00
	Total		22,86,533.00	-	22,86,533.00

Utilisation Statement of Expenditure incurred on Infrastructure augmentation for the Year 2018-19					
Sl. No.	Particulars	Reference	Aided	Un-aided	Total Amount in Rs.
1	UGC XI Plan Auditorium Building A/c	Balance Sheet Schedule for the year 2018-19	23,81,250.00	-	23,81,250.00
2	UGC COP Grant		9,350.00	-	9,350.00
3	Building		91,800.00	-	91,800.00
4	RO Purifier Machine		1,31,525.00	-	1,31,525.00
5	Toilet Blocks		2,40,000.00	-	2,40,000.00
6	25 Microsoft Legal Software		4,75,481.00	-	4,75,481.00
7	Furniture		3,23,837.00	-	3,23,837.00
	Total		36,53,243.00	-	36,53,243.00




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**Utilisation Statement of Expenditure incurred on Infrastructure augmentation for the
Year 2017-18**

Sl. No.	Particulars	Reference	Aided	Un-aided	Total Amount in Rs.
1	UGC XII Plan Basket Ball Court		7,89,848.00	-	7,89,848.00
2	Addition & Alteration of Building A/c	Balance Sheet Schedule for the year 2017-18	2,38,066.00	-	2,38,066.00
3	Electricity Fittings		1,59,033.00	-	1,59,033.00
4	CC TV Camera		2,00,494.00	-	2,00,494.00
5	Furniture		1,34,150.00	-	1,34,150.00
	Total			15,21,591.00	-

**Utilisation Statement of Expenditure incurred on Infrastructure augmentation for the
Year 2016-17**

Sl. No.	Particulars		Aided	Un-aided	Total Amount in Rs.
1	UGC XII Plan Gen Dev Asst (Class Rooms)		13,09,872.00	-	13,09,872.00
2	UGC XII Plan Ladies Toilet (GDA)		3,47,249.00	-	3,47,249.00
3	UGC XII Plan Basket Ball Court		28,000.00	-	28,000.00
4	UGC 12th Plan Gen. Dev. Assistance (Asset)		86,111.00	-	86,111.00
5	UGC 12th Plan IQAC (Assets)		27,500.00	-	27,500.00
6	UGC 12th Plan improvement in Existing premises (GDA)		11,055.00	-	11,055.00
7	Addition & Alteration of Building A/c		5,80,239.00	-	5,80,239.00
8	Building Tiles		1,50,456.00	-	1,50,456.00
9	Canteen Building		4,86,668.00	-	4,86,668.00
10	Equipments		53,207.00	-	53,207.00
11	Computer/Printer/Projector		1,80,295.00	-	1,80,295.00
12	Electricity Fittings		3,21,202.00	-	3,21,202.00
13	Furniture		9,11,653.00	-	9,11,653.00
14	Lamination Machine (Library)		12,705.00	-	12,705.00
15	Projector Screen		79,819.00	-	79,819.00
16	Water Cooler		70,919.00	-	70,919.00
	Total		46,56,950.00	-	46,56,950.00



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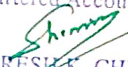
Consolidated Statement of Total Expenditur for the last five years from 2016-17 to 2020-21

Year	Expenditure Exculding Salary (INR in Lakhs)			Expenditure for infrastructure augmentation (INR in Lakhs)	Total Expenditure Exculding Salary	Salary Componet		Total Expenditure Inculding Salary
	Aided	Un-aided	Total			Aided	Un-aided	
2016-17	40.46	4.26	44.72	46.57	91.29	248.20	2.45	341.94
2017-18	22.90	2.53	25.43	15.22	40.65	281.50	4.18	326.33
2018-19	24.28	4.54	28.82	36.53	65.35	227.12	6.52	298.99
2019-20	30.92	4.47	35.39	22.87	58.26	226.82	7.32	292.40
2020-21	24.52	3.87	28.39	-	28.39	397.02	8.53	433.94
Total	143.08	19.67	162.75	121.18	283.93	1,380.66	29.00	1,693.59




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