

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) &

4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)


Year	Budget allocated for infrastructure augmentation (INR in Lakhs)	Expenditure for infrastructure augmentation (INR in Lakhs)	Total expenditure excluding Salary (INR in Lakhs)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakhs)
1	2	3	4	5	6
2016-17	47.00	46.57	91.29	5.45	22.90
2017-18	16.00	15.22	40.65	7.83	10.77
2018-19	37.00	36.53	65.35	9.84	9.66
2019-20	25.00	22.87	58.26	8.89	10.96
2020-21	24.00	0.00	28.39	5.62	11.90
Total	149.00	121.18	283.93	37.64	66.19




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 Shree Mrityunjaya College of
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For, CHENNI ASSOCIATES
 Chartered Accountants


 CA. SURESH K. CHENNI
 Proprietor
 M.No.026214 FR.No.000622S

K.L.E.Society's

Shri Mrityunjaya College of Arts & Commerce, Dharwad-580008

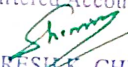
Consolidated Statement of Total Expenditure for the last five years from 2016-17 to 2020-21

Year	Expenditure Excluding Salary (INR in Lakhs)			Expenditure for infrastructure augmentation (INR in Lakhs)	Total Expenditure Excluding Salary	Salary Component		Total Expenditure Including Salary
	Aided	Un-aided	Total			Aided	Un-aided	
2016-17	40.46	4.26	44.72	46.57	91.29	248.20	2.45	341.94
2017-18	22.90	2.53	25.43	15.22	40.65	281.50	4.18	326.33
2018-19	24.28	4.54	28.82	36.53	65.35	227.12	6.52	298.99
2019-20	30.92	4.47	35.39	22.87	58.26	226.82	7.32	292.40
2020-21	24.52	3.87	28.39	-	28.39	397.02	8.53	433.94
Total	143.08	19.67	162.75	121.18	283.93	1,380.66	29.00	1,693.59




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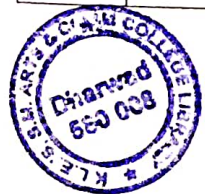
Shri Mrityunjaya College of Arts & Commerce, Dharwad-580008

Expenditure incurred on maintenance of Infrastructure on Academic Support Facilities for the Year 2020-21 excluding salary component

Sl. No.	Particulars	Reference	Aided	Un-aided	Total Amount
1	Book Binding	This figures are highlighted In Auidt Report of Income & Expenditure Schedule for the FY 2020-21	10,600 00		10,600.00
2	Printing & Stationary		73,810 00		73,810.00
3	Telephone Expenses		1,16,750 00		1,16,750.00
4	Admission Form and Prospectus Expenses		6,063 00		6,063.00
5	Admission Expenses		12,969 00		12,969.00
6	College Exam Expenses		1,108 00		1,108.00
7	Delegation Expenses		1,100 00		1,100.00
8	Reading Room Expenses		77,666 00		77,666.00
9	Postage		6,313 00		6,313.00
10	Certificate Course Expenses		-	9,830 00	9,830.00
11	Student Union Activities Expenses		1,60,471 00	7,895 00	1,68,366.00
12	Subscription of Software Expenses		-	77,300.00	77,300.00
	Total		4,66,850.00	95,025.00	5,61,875.00

Expenditure incurred on maintenance of Infrastructure on Physical Facilities for the Year 2020-21 excluding salary component

Sl. No.	Particulars	Reference	Aided	Un-aided	Total Amount
1	College Maintenance	This figures are highlighted In Auidt Report of Income & Expenditure Schedule for the FY 2020-21	1,42,524 00		1,42,524.00
2	Campus Maintenance		-	1,38,600.00	1,38,600.00
3	Computer Maintenance		-	1,41,244.00	1,41,244.00
4	Electricity Expenses		1,32,714 00		1,32,714.00
5	Insurance on College Assets		13,519 00		13,519.00
6	Mise Expenses		4,513 00		4,513.00
7	Municipal Corporation Tax		74,609 00		74,609.00
8	Post Box Rent		150 00		150.00
9	Security Charges		2,12,400 00		2,12,400.00
10	Water Supply		520 00		520.00
11	Electricity Repair & Maintenance		11,577 00		11,577.00
12	Repair & Maintenance		18,024 00		18,024.00
13	Repair to Building		2,73,160 00		2,73,160.00
14	Gymkhana Expenses		26,490 00		26,490.00
	Total		9,10,200.00	2,79,844.00	11,90,044.00



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For, CHENNI ASSOCIATES
 Chartered Accountants
CA. SURESH K. CHENNI
 Proprietor
 M.No.026214 FR.No.000622S

K.L.E.Society's

Shri Mrityunjaya College of Arts & Commerce, Dharwad-580008**Expenditure incurred on maintenance of Infrastructure on Academic Support Facilities for the Year 2019-20 excluding salary component**

Sl. No.	Particulars	Reference	Aided	Un-aided	Total Amount
1	Book Binding		5,560.00	-	5,560.00
2	KU Affiliation Fees		86,204.00	1,08,477.00	1,94,681.00
3	Printing & Stationary		41,150.00	547.00	41,697.00
4	Telephone Expenses		25,886.00	-	25,886.00
5	Admission Form & Prospectus Expenses	This figures are highlighted In Auidt Report of Income & Expenditure Schedule for the FY 2019-20	6,120.00	2,000.00	8,120.00
6	Admission Expenses		47,825.00	11,804.00	59,629.00
7	College Exam Expenses		1,03,090.00	5,192.00	1,08,282.00
8	Delegation Expenses		58,000.00	-	58,000.00
9	Magazine and handbook Expenses		50,169.00	-	50,169.00
10	Postage		7,388.00	-	7,388.00
11	Reading Room Expenses		48,475.00	2,314.00	50,789.00
12	Student Union Activities Expenses		1,89,502.00	14,739.00	2,04,241.00
13	Subscription of Software Expenses		-	74,786.00	74,786.00
	Total		6,69,369.00	2,19,859.00	8,89,228.00

Expenditure incurred on maintenance of Infrastructure on Physical Facilities for the Year 2019-20 excluding salary component

Sl. No.	Particulars	Reference	Aided	Un-aided	Total Amount
1	College Maintenance		1,62,606.00	-	1,62,606.00
2	Campus Maintenance		-	1,26,548.00	1,26,548.00
3	Computer Maintenance		-	70,643.00	70,643.00
4	Electricity Expenses		1,55,565.00	-	1,55,565.00
5	Insurance on College Assets	This figures are highlighted In Auidt Report of Income & Expenditure Schedule for the FY 2019-20	12,905.00	-	12,905.00
6	Miscellaneous Expenses		9,089.00	-	9,089.00
7	Municipal Corporation Tax		69,706.00	-	69,706.00
8	Security Charges		1,94,700.00	-	1,94,700.00
9	Water Supply		575.00	-	575.00
10	Electricity Repair & Maintenance		24,341.00	-	24,341.00
11	Repair & Maintenance		1,63,176.00	-	1,63,176.00
12	Repair to Furniture		2,804.00	-	2,804.00
13	Gymkhana Expenses		1,03,286.00	-	1,03,286.00
	Total		8,98,753.00	1,97,191.00	10,95,944.00

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Arts & Commerce, Dharwad-8For, CHENNI ASSOCIATES
Chartered AccountantsCA. SURESH K. CHENNI
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K.L.E.Society's

Shri Mrityunjaya College of Arts & Commerce, Dharwad-580008**Expenditure incurred on maintenance of Infrastructure on Academic Support Facilities for the Year 2018-19 excluding salary component**

Sl. No.	Particulars	Reference	Aided	Un-aided	Total Amount
1	KU Affiliation Fees		89,359.00	2,11,327.00	3,00,686.00
2	Printing & Stationary		57,294.00	850.00	58,144.00
3	Telephone Expenses		1,38,407.00	-	1,38,407.00
4	Admission Form & Prospectus Expenses		8,104.00	5,450.00	13,554.00
5	Admission Expenses	This figures are highlighted In Auidt Report of Income & Expenditure Schedule for the FY 2018-19	17,810.00	-	17,810.00
6	College Exam Expenses		1,05,272.00	-	1,05,272.00
7	Delegation Expenses		6,400.00	-	6,400.00
8	Advertisement Expenses		-	14,320.00	14,320.00
9	Magazine and handbook Expenses		56,135.00	-	56,135.00
10	Reading Room Expenses		43,481.00	-	43,481.00
11	Student Union Activities Expenses		1,52,805.00	1,655.00	1,54,460.00
12	Postage		7,212.00	-	7,212.00
13	Subscription of Software Expenses		-	68,306.00	68,306.00
	Total		6,82,279.00	3,01,908.00	9,84,187.00

Expenditure incurred on maintenance of Infrastructure on Physical Facilities for the Year 2018-19 excluding salary component

Sl. No.	Particulars	Reference	Aided	Un-aided	Total Amount
1	Building Maintenance		98,823.00	-	98,823.00
2	College Maintenance		74,080.00	4,402.00	78,482.00
3	Campus Maintenance		-	60,253.00	60,253.00
4	Computer Maintenance		-	67,723.00	67,723.00
5	Electricity Expenses	This figures are highlighted In Auidt Report of Income & Expenditure Schedule for the FY 2018-19	1,24,729.00	-	1,24,729.00
6	Insurance on College Assets		12,804.00	-	12,804.00
7	Miscellaneous Expenses		9,746.00	-	9,746.00
8	Municipal Corporation Tax		44,761.00	-	44,761.00
9	Post Box Rent		150.00	-	150.00
10	Security Charges		1,88,800.00	-	1,88,800.00
11	Water Supply		1,195.00	-	1,195.00
12	Electricity Repair & Maintenance		43,124.00	-	43,124.00
13	Repair & Maintenance		84,060.00	-	84,060.00
14	Gymkhana Expenses		1,51,505.00	-	1,51,505.00
	Total		8,33,777.00	1,32,378.00	9,66,155.00


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Expenditure incurred on maintenance of Infrastructure on Academic Support Facilities for the Year 2017-18 excluding salary component

Sl. No.	Particulars	Reference	Aided	Un-aided	Total Amount in Rs.
1	KU Affiliation Fees	This figures are highlighted In Auidt Report of Income & Expenditure Schedule for the FY 2017-18	3,10,970.00	-	3,10,970.00
2	Printing & Stationary		68,653.00	-	68,653.00
3	Telephone Expenses		25,251.00	-	25,251.00
4	Admission Form and Prospectus Expenses		4,084.00	-	4,084.00
5	Admission Expenses		2,240.00	-	2,240.00
6	College Exam Expenses		76,786.00	-	76,786.00
7	Delegation Expenses		2,400.00	-	2,400.00
8	Magazine and handbook Expenses		38,084.00	-	38,084.00
9	Reading Room Expenses		43,539.00	-	43,539.00
10	Student Union Activities Expenses		1,02,116.00	-	1,02,116.00
11	Postage		8,353.00	-	8,353.00
12	Subscription of Software Expenses		-	1,00,571.00	1,00,571.00
Total			6,74,123.00	1,00,571.00	7,83,047.00

Expenditure incurred on maintenance of Infrastructure on Physical Facilities for the Year 2017-18 excluding salary component

18 excluding salary component					
Sl. No.	Particulars	Reference	Aided	Un-aided	Total Amount in Rs.
1	College Maintenance	This figures are highlighted In Auidt Report of Income & Expenditure Schedule for the FY 2017-18	2,68,760.00	-	2,68,760.00
2	Campus Maintenance		-	75,190.00	75,190.00
3	Computer Maintenance		-	73,095.00	73,095.00
4	Electricity Expenses		1,13,266.00	-	1,13,266.00
5	Insurance on College Assets		11,754.00	-	11,754.00
6	Miscellaneous Expenses		20,106.00	-	20,106.00
7	Municipal Corporation Tax		65,230.00	-	65,230.00
8	Post Box Rent		150.00	-	150.00
9	Water Supply		1,057.00	-	1,057.00
10	Electricity Repair & Maintenance		6,828.00	-	6,828.00
11	Repair & Maintenance		3,00,644.00	-	3,00,644.00
12	Gymkhana Expenses		1,40,766.00	-	1,40,766.00
	Total		9,28,561.00	1,48,285.00	10,76,846.00

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Expenditure incurred on maintenance of Infrastructure on Academic Support Facilities for the Year 2016-17 excluding salary component

Sl. No.	Particulars	Reference	Aided	Un-aided	Total Amount in Rs.
1	KU Affiliation Fees	This figures are highlighted In Auidt Report of Income & Expenditure Schedule for the FY 2016-17	31,350.00	-	31,350.00
2	Printing & Stationary		1,22,422.00	-	1,22,422.00
3	Telephone Expenses		35,150.00	-	35,150.00
4	College Exam Expenses		28,430.00	-	28,430.00
5	Delegation Expenses		13,500.00	-	13,500.00
6	Magazine and handbook Expenses		48,560.00	-	48,560.00
7	Reading Room Expenses		43,781.00	-	43,781.00
8	Student Union Activities Expenses		1,17,709.00	-	1,17,709.00
9	Postage		9,286.00	-	9,286.00
10	Subscription of Software Expenses		-	95,095.00	95,095.00
	Total		4,50,188.00	95,095.00	5,45,283.00

Expenditure incurred on maintenance of Infrastructure on Physical Facilities for the Year

Expenditure incurred on maintenance of infrastructure					
Sl. No.	Particulars	Reference	Aided	Un-aided	Total Amount in Rs.
1	College Maintenance	This figures are highlighted In Auidt Report of Income & Expenditure Schedule for the FY 2016-17	2,44,367.00	-	2,44,367.00
2	Campus Maintenance		-	2,97,349.00	2,97,349.00
3	Computer Maintenance		-	31,531.00	31,531.00
4	Electricity Expenses		1,08,251.00	-	1,08,251.00
5	Insurance on College Assets		20,222.00	-	20,222.00
6	Miscellaneous Expenses		26,904.00	-	26,904.00
7	Municipal Corporation Tax		56,204.00	-	56,204.00
8	Water Supply		1,326.00	-	1,326.00
9	Electricity Repair & Maintenance		8,476.00	-	8,476.00
10	Repair & Maintenance		14,44,517.00	-	14,44,517.00
11	Gymkhana Expenses		51,167.00	-	51,167.00
	Total		19,61,434.00	3,28,880.00	22,90,314.00




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