


**K.L.E. Society's
Shri Mrityunjaya College of Arts and Commerce, Dharwad**

Date: 15.11.2024

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IGAC Co-ordinator
Shri Mrityunjaya College of
Arts & Commerce, Dharwad-08




Principal
Shri Mrityunjaya College of
Arts & Commerce, Dharwad

K.L.E. Society's

Shri Mrityunjaya College of Arts and Commerce, Dharwad

Consolidated Statement of Total Expenditure for the year 2023-24

Year	Expenditure excluding Salary(INR in Lakhs)			Expenditure for Infrastructure augmentation (INR in lakhs)	Total Expenditure Excluding Salary	Salary Component		Total Expenditure Including Salary
	Aided	Unaided	Total			Aided	Unaided	
2023-24	49.95	30.89	80.84	2.37	83.21	263.37	53.87	400.45
Total	49.95	30.89	80.84	2.37	83.21	263.37	53.87	400.45


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**Expenditure incurred on maintenance of Infrastructure on Academic Support
Facilities for the Year 2023-24 excluding salary component**

Sl. No	Particulars	Aided	Unaided	Total Amount
1	Audit Fees	20,280.00	-	20,280.00
2	College Exam Fees Expenses	35,000.00	-	35,000.00
3	K. U. Affiliation Fees	1,41,089.00	-	1,41,089.00
4	M.Com. Affiliation Fees	-	1,28,841.00	1,28,841.00
5	Fees Scholarship (Vaishnavi Teli)	13,700.00	-	13,700.00
6	Exam Fees Expenses	2,208.00	-	2,208.00
7	Postage	9,024.00	-	9,024.00
8	Printing & Stationery	2,07,625.00	3,959.00	2,11,584.00
9	Professional Charges	56,372.00	-	56,372.00
10	Professional Tax College	2,500.00	-	2,500.00
11	Legal Expenses	8,000.00	-	8,000.00
12	Scouts & Guides Staff Reg. Fees	194.00	-	194.00
13	Telephone Expenses	41,032.00	-	41,032.00
14	Internet Expenses	7,650.00	5,850.00	13,500.00
15	Workshop/Seminar Registration/Travelling (Staff)	21,571.00	-	21,571.00
16	IQAC Meeting Expenses	1,514.00	-	1,514.00
17	LGB Meeting Expenses	20,819.00	-	20,819.00
18	Book Binding	14,910.00	1,050.00	15,960.00
19	Student Activities Fees Expenses (PG)	-	43,020.00	43,020.00
20	Subscription for Software Maintenance	58,810.00	-	58,810.00
21	Admission Expenses	13,343.00	-	13,343.00
22	Functions and Celebration Expenses	1,19,432.00	1,505.00	1,20,937.00
23	Identity Cards Fee Expenses	25,530.00	1,192.00	26,722.00
24	Reading Room Fees Expenses	84,124.00	-	84,124.00
25	Union Student Activities Fees Expenses	1,51,542.00	12,228.00	1,63,770.00
26	Valedictory Function Expenses	30,440.00	-	30,440.00
27	Workshop/Seminar for Students	65,930.00	-	65,930.00
	Total	11,52,639.00	1,97,645.00	13,50,284.00



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Expenditure incurred on maintenance of Infrastructure on Physical Facilities for the
Year 2023-24 excluding salary component

Sl. No	Particulars	Aided	Unaided	Total Amount
1	College Maintenance	1,15,975.00	-	1,15,975.00
2	Electricity Expenses	75,056.00	-	75,056.00
3	Insurance on College Assets	14,693.00	-	14,693.00
4	Conveyance/Travelling	10,635.00	-	10,635.00
5	Miscllaneous Expenses	58,723.00	-	58,723.00
6	Municipal Tax	1,20,710.00	-	1,20,710.00
7	Security Charges	2,28,920.00	-	2,28,920.00
8	Tally Annual Renewal Charges	7,000.00	-	7,000.00
9	Local Conveyance	7,506.00	-	7,506.00
10	Water Supply	6,052.00	-	6,052.00
11	Campus Maintenance	7,800.00	-	7,800.00
12	Garden Maintenance	11,700.00	-	11,700.00
13	Gymkhana/ Sports Fees Expenses	51,043.00	-	51,043.00
14	Computer Maintenance	51,400.00	-	51,400.00
15	Generator Maintenance Expenses	12,385.00	-	12,385.00
16	Maintenance Charges of UPS & Batteries	1,07,500.00	-	1,07,500.00
17	Printer & Xerox Machine Maintenance	18,906.00	-	18,906.00
18	Repair and Maintenance	10,553.00	-	10,553.00
19	Repair to Building	3,87,974.00	-	3,87,974.00
20	Repair to Electricity	1,03,400.00	-	1,03,400.00
21	Repair to Plumbing Works	34,917.00	-	34,917.00
22	Repair to Furniture	420.00	-	420.00
	Total	14,43,268.00	-	14,43,268.00


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Expenditure incurred infrastructure augmentation for the year 2023-24				
Sl.No.	Particulars	Aided	Unaided	Total amount in Rs.
1	CC TV	36,854.00	-	36,854.00
2	Furniture & Fixtures	1,77,366.00	-	1,77,366.00
3	Garden Equipments	22,750.00	-	22,750.00
	Total	2,36,970.00	-	2,36,970.00


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4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during the year 2023-24 (INR in Lakhs)

4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year 2023-24 (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakhs)	Expenditure for infrastructure augmentation (INR in Lakhs)	Total expenditure excluding Salary (INR in Lakhs)	Expenditure on maintenance of academic facilities of (excluding salary for human resources) (INR in Lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakhs)
1	2	3	4	5	6
2023-24	2.50	2.37	80.83	13.50	14.43
Total	2.50	2.37	80.83	13.50	14.43


ACCOUNTANT
ACCOUNTANT




IQAC CO- ORIDINATOR
IQAC Co-ordinator
Shri Mrityunjaya College of
Arts & Commerce, Dharwad-08.


PRINCIPAL
Principal
Shri Mrityunjaya College of
Arts & Commerce, Dharwad

In Audited Statement 4.4.1

Expenditure on Academic Facilities: Highlighted with Green Colour.

Expenditure on Physical Facilities: Highlighted with Yellow Colour.

In Audited Statement 4.1.4

Expenditure on Infrastructure Augmentatiton: Highlighted with Yellow Colour.